

<b>ACTON BRIDGE PARISH COUNCIL BUDGET 2025-26</b>	<b>Budget 24-25</b>	<b>Budget 2025-26</b>
<b>Staff Costs (inc HMRC)</b>	3269	3950
	3269	3950
<b>Admin</b>		
Staff exp	100	120
Office/admin costs		150
Room Hire		0
	100	270
<b>Proff fees</b>		
ChALC Subscriptions	200	200
JCC	130	150
CRPE	36	20
Mid Cheshire Rail Users	25	25
Website servicing		130
Audit	120	280
Future Elections		100
Bank Charges		
Insurance		275
ICO		35
Training	250	400
	761	1615
<b>Village Maint</b>		
Planting		50
Defib		400
Noticeboard		
Village Improvements	100	250
Village maint	500	500
	600	1200
<b>ABCA EMR</b>		
Parish rooms -	1000	1000
	1000	1000
<b>Grants</b>		
Remembrance Day	53	50
	0	
	53	50
<b>OTHER</b>		
Contingency		1240
Village Resilience Plan	0	0
Chairman's Allowance	0	200
	0	1440
<b>Projects EMR</b>		
A49 speed reduction		0
SID's Maintenance		1500
Other		
		1500
<b>Total Expenditure</b>	<b>5783</b>	<b>11025</b>
<b>RECEIPTS</b>		
Precept	5620	<b>10620</b>
VAT refund		400
ABCA	5	5
Members Budget	890	
Donations		
<b>TOTAL RECEIPTS</b>	<b>6515</b>	<b>11025</b>